

GOVERNMENT POLYTECHNIC, KAMALAPURAM

AUDITED STATEMENT FOR FINANCIAL YEAR 2022-23

(Income & Expenditure Statement)

INCOME	EXPENDITURE
• State Budget Released (Salaries) ₹ 3,84,08,080	• Staff Salaries ₹ 3,47,39,088
• State Budget (Pension/Gratuity) ₹ 38,43,420	• Regular Staff Salary ₹ 3,47,39,088
• Budget Sanctioned (Office Exp) ₹ 1,37,247	• Contract Staff Salary ₹ 19,31,370
• Student Fees Collected ₹ 1,41,300	• Outsourcing Staff Salary ₹ 17,37,622
	• Pension & Gratuity Payments ₹ 38,43,420
	• Office & Maintenance Expenses ₹ 1,32,307
Total Income ₹ 4,25,30,047	Total Expenditure ₹ 4,25,30,047

Detailed Breakdown of Expenditures (Source Verified)



1. Staff Salaries (Regular, Contract, Outsourcing)

- Regular Staff: ₹ 3,47,39,088
- Contract Staff: ₹ 19,31,370
- Outsourcing Staff: ₹ 17,37,622



2. Pension & Gratuity

- Total: ₹ 38,43,420



3. Office & Maintenance Expenses

- Electricity & Utilities: ₹ 93,727
- Office Maintenance: ₹ 14,270
- Internet & Telephone: ₹ 12,500



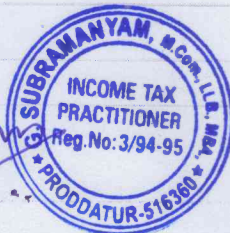
4. Travel Expenses

- Total: ₹ 4,940



5. Student Fees

- Total: ₹ 1,41,300



Subramanyam